

Institute: ID-IR-1C-C-C-17264

Institution Name: Commerce College, Kokrajhar

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2016-17	2015-16	2014-15
	Utilised Amount	Utilised Amount	Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	298571 (Two lac ninety eight thousand five hundred seventy one)	226826 (Two lac twenty six thousand eight hundred twenty six)	227152 (Two lac twenty seven thousand one hundred fifty two)
New Equipment for Laboratories	537194 (Five lac thirty seven thousand one hundred ninety four)	126400 (One lac twenty six thousand four hundred)	139750 (One lac thirty nine thousand seven hundred fifty)
Engineering Workshops	0 (Zero)	0 (Zero)	0 (Zero)
Studios	0 (Zero)	0 (Zero)	0 (Zero)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	720880 (Seven lac twenty thousand eight hundred eighty)	698028 (Six lac ninety eight thousand twenty eigh)	591965 (Five lac ninety one thousand nine hundred sixty five)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	13876397 (One hundred thirty eight lac seventy six thousand three hundred ninety seven)	12503161 (One hundred twenty five lac three thousand one hundred sixty one)	11399076 (One hundred thirteen lac ninety nine thousand seventy six)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc.(excluding maintenance of hostels and allied services)	259836 (Two lac fifty nine thousand eight hundred thirty six)	183745 (One lac eighty three thousand seven hundred forty five)	203967 (Two lac three thousand nine hundred sixty seven)
Seminars/Conferences/Workshops	120000 (One lac twenty thousand)	60000 (Sixty thousand)	50000 (Fifty thousand)